

CLASSIFICATION SECRET

CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

REPORT

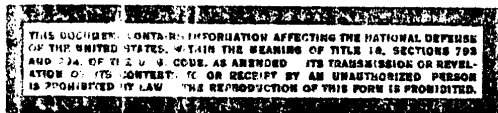
CD NO

COUNTRY East Germany

DATE DISTR 25 January 1955

SUBJECT Processing of the 1955 Research and Development Plan by ZAPT

NO. OF PAGES 2

PLACE
ACQUIREDNO. OF ENCLS 25X1
(LISTED BELOW)DATE OF
INFOSUPPLEMENT TO
REPORT NO.

THIS IS UNEVALUATED INFORMATION

25X1

1. By early November 1954, the Central Office for Research and Technology (Zentralamt fuer Forschung und Technik - ZAPT) of the East German State Planning Commission had not yet completed the processing of the 1955 Research and Development Plan. It was expected that the processing will be completed some time between 15 November 1954 and the end of November.
2. While the total control figure (Kontrollziffer) for 1955 research and development had not been made known to ZAPT officials below the level of Main Department head--i.e., the head of the two Main Departments and the head of the Integral Planning Department -- and estimate of its amount could be obtained from a directive issued by Prof. Werner Lange, head of ZAPT, to all Fachgebiet heads, to the effect that the 1955 control figure was not essentially higher than the control figure for 1954. The Fachgebiet heads therefore were to insure that the research and development projects forwarded to ZAPT by the central organizations (ministries, state secretariats, etc.) should not surpass the 1954 allocation by more than 10 percent.
3. However, the research and development projects forwarded by the central organizations to ZAPT for final processing exceeded the 1954 allocations on the average by 30 to 40 %. The long drawn-out processing of the 1955 Research and Development Plan through ZAPT was partly caused by the necessity to cut down the costs of the research and development projects as forwarded by the central organizations.
4. In order to avoid, in the future, excessive discrepancies between the control figures allocated to the central organizations and the research and development projects to be carried out under their responsibility, it was decided that the Work Circles (Arbeitskreise) were to be informed about the control figure allocations: previously, the Work Circles had been unaware of the control figure. They were to be informed of its amount for the first time when the 1956 Research and Development Plan was established.
5. The following individual allocations for 1955 research and development were known:

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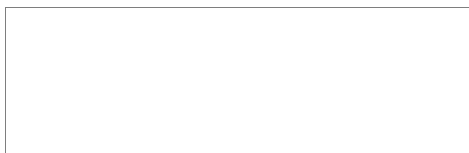
- a. All Institutes under the Ministry for Light Industry were allocated a total of 9,000,000 DME for both their "household" budget (Chapter 336 of the Ministry of Finances) and their Research and Development Plan (Chapter 339 of the Ministry of Finances)
- b. All industrial enterprises under the same Ministry were allocated a total of 2,200,000 DME for their Research and Development Plan



Comment:

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1. The 1954 control figure, including both "household" funds and allocations from the Central Research and Development Funds amounted to 506,000,000 DME.



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CENTRAL INTELLIGENCE AGENCY
INFORMATION REPORT

REPORT

CD NO.

COUNTRY East Germany

DATE DISTR. 25 January 1955

SUBJECT Processing of the 1955 Research and Development Plan by ZAFT

NO. OF PAGES 2

PLACE ACQUIRED

NO. OF ENCLS. 25X1
(LISTED BELOW)

DATE OF INFO.

SUPPLEMENT TO REPORT NO.

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THIS IS UNEVALUATED INFORMATION

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1. By early November 1954, the Central Office for Research and Technology (Zentralamt fuer Forschung und Technik - ZAFT) of the East German State Planning Commission had not yet completed the processing of the 1955 Research and Development Plan. It was expected that the processing will be completed some time between 15 November 1954 and the end of November.

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2. While the total control figure (Kontrollziffer) for 1955 research and development has been made known to ZAFT officials below the level of Main Department heads, the heads of the two Main Departments and the heads of the various State Secretariats, its amount and its breakdown by various categories, to the effect of the 1955 control figure was higher than the control figure for 1954. The heads of the various State Secretariats were to insure that the research and development projects forwarded to ZAFT by the central organizations (State Secretariats, etc.) should not surpass the 1954 control figure more than 10 percent.

3. However, the research and development projects forwarded by the central organizations to ZAFT for final processing exceeded the 1954 allocations on the average by 30 to 40 %. The long drawn-out processing of the 1955 Research and Development Plan through ZAFT was partly caused by the necessity to cut down the costs of the research and development projects forwarded by the central organizations.

4. In order to avoid, in the future, excessive discrepancies between the control figures allocated to the central organizations and the research and development projects to be carried out under their responsibility, it was decided that the Work Circles should be informed of the control figure allocated to them at the first time when the Research and Development Plan was established.

5. The following individual allocations for 1955 research and development projects:

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ARMY	<input checked="" type="checkbox"/>	AIR									

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25X1

- a. All Institutes under [REDACTED] for Light Industry were allocated a total of [REDACTED] for both their "household" budgets (Chapter 33 [REDACTED] Ministry of Finance) and their Research and Development Plan (Chapter 339 of the Ministry of Finance).
- b. All industrial [REDACTED] for the same Ministry were [REDACTED] a total of [REDACTED] for their Research and Development Plan.

Comment:

25X1

1. The 1954 control figures, including both "household" funds and allocations from the [REDACTED] and Development Funds amounted to [REDACTED].

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